

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

In the Matter of Authorizing )  
Supplemental Budget Appropriations, ) RESOLUTION NO. 55-2019  
Contingency Transfer, and Interfund )  
Transfers )

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared; and

WHEREAS, this supplemental budget is for several General Fund departments including Commissioners, Elections, Surveyor, County Firing Range, Emergency Management, Land Development Services Department, and Transfers Out, and does not increase the fund's budget by more than 10%; and

WHEREAS, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitate a change in financial planning; and

WHEREAS, ORS 294.463 permits the County to make transfers of general operating contingency; and


WHEREAS, the total General Fund contingency transfer detailed in Exhibit A are less than 15% of the total appropriations contained in the original budget for the fund; and

WHEREAS, there is sufficient funding available in the General Fund contingency categories to cover these costs from a contingency transfer;


NOW, THEREFORE, IT IS RESOLVED that the supplemental budget actions are hereby approved, and appropriated as detailed in Exhibit A:

DATED in St. Helens, Oregon this 26<sup>th</sup> day of June, 2019

BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON,

By:   
Henry Heimuller, Commissioner

By:   
Margaret Magruder, Commissioner

By:   
Alex Tardif, Commissioner

Approved as to form:

By:   
Office of County Counsel

**Columbia County Exhibit A**  
**FY19 Supplemental Budget Appropriation**

<b>Fund, Dept and Budget Cat</b>	<b>Appropriation</b>	<b>Supplemental</b>	<b>Change</b>
<b>General Fund</b>			
Commissioners	620,353	630,353	10,000
Assessor's Dept	1,389,997	1,389,997	0
Tax Office	274,622	274,622	0
Clerk's Office	282,055	282,055	0
Elections	136,482	181,482	45,000
Sheriff's Office	2,649,884	2,649,884	0
Economic Development	170,365	170,365	0
County Surveyor	155,878	157,878	2,000
District Attorney's Office	1,611,576	1,611,576	0
Justice Court	584,231	584,231	0
Col County Firing Range	4,264	5,764	1,500
Juvenile Department	957,496	957,496	0
County Counsel	591,300	591,300	0
Veterans' Service Office	136,895	136,895	0
Public Health	1,237,919	1,237,919	0
Court Mediation	34,000	34,000	0
Emergency Management	303,027	333,027	30,000
Finance/Purchasing/PR	1,312,728	1,312,728	0
Land Dev Services	858,385	888,385	30,000
Info Tech Department	989,905	989,905	0
Public Affairs	133,958	133,958	0
Human Resources	299,427	299,427	0
General Services	793,802	793,802	0
Debt	968,287	968,287	0
Transfers	4,069,411	4,931,423	862,012
Contingency	1,181,462	567,962	(613,500)
<b>General Fund Total</b>	<b>21,747,709</b>	<b>22,114,721</b>	<b>367,012</b>
<b>Changes in Resources</b>			
Beginning Fund Balance	2,883,701	3,220,713	337,012
Emergency Mngt Revenue	138,247	168,247	30,000
			<b>367,012</b>
<b>Transfers</b>			
Finance			170,038
IT			70,000
General Services			96,974
General Transfer to Transit Fund			525,000
			<b>862,012</b>